Clearance Slip for:

- Project Document, <u>AWP</u>
- Agreement; Amendment
- LVGA (Low-value grant)

2020 AWP

• Other

Project number/title: Strengthening climate resilience of the Batken Province of the Kyrgyz Republic through introduction of climate smart irrigation and mudflow protection measures, 00113942

Purpose:

AWP/ Agreement/ SIGNATURE/ **Cleared by:** ProDoc MoU DATE Revision Amendment lira Eholdubaena **Team Leader** Compliance with Prodoc. Verification of document Author Lira Zholdubaeva correctness (period, title, calculation) and grammar 24-янв-2020 Compliance with the RM strategy & ARR n/a pipeline Compliance with format/template based on the POPP. Definition of Aídaí Arstanbekova outputs/indicators/baseline (RRF and AWP). Gender Markers; gender specific **M&E Officer /Gender** Aidai Arstanbekova activities and indicators. SES Screening compliance Compliance with HACT (Programme). 24-Jan-2020 Communication plan and Ainagul Abdrakhmanova **Communications Unit** Budget Ainagul Abdrakhmanova 24-Jan-2020 Saltanat Dospaena **OM** (Procurement, Finance, HR) Procurement plan. Recruitment plan. Budget (GMS, TRAC, Donor funds). HACT Saltanat Dospaeva (Finance) 28-Jan-2020

United Nations Development Programme Country: Kyrgyzstan

2020 Annual Work Plan



Empowered lives. Resilient nations.

Project title:	Strengthening climate resilience of the Batken Province of the Kyrgyz Republic through introduction of climate smart irrigation and mudflow protection measures.
UNDAF Outcome:	Priority III. Environment, climate change, and disaster risk management. Outcome 3: By 2022, communities and institutions are more resilient to climate and disaster risks and are engaged in sustainable and inclusive natural resource management and risk-informed development.
CPD Outcome:	Outcome 3. Communities and institutions resilient to climate and disaster risks, engaged in sustainable and inclusive natural resource management
	Output 3.4. Improved adaptive capacities and on-farm water efficiency, and integrated resilience to climate change in vulnerable farming communities, focused on women and women-led households
Implementing agency:	United Nations Development Programme
Implementing partners:	Ministry of Agriculture, Food Industry and Land Reclamation of the Kyrgyz Republic (MAFILR); and the Kyrgyzhydromet, under the Ministry of Emergency Situations of the Kyrgyz Republic (MES KR).
	Brief Description:

The project is part of the implementation of the National Adaptation Plan to climate change impacts of the Kyrgyz Republic. It aims at increasing the resilience and reducing the damage from climate change in the target agricultural communities of the Batken Province of the Kyrgyz Republic, which is the most vulnerable region in the country to climate change impacts.

Reducing vulnerability will be achieved through comprehensive promotion of mutually complementary solutions, replicating and scaling up climate change adaptation practices that have been successfully piloted by UNDP in such areas as agriculture, integrated water resource management and DRR. The project will implement following approaches, that will allow to reduce climate risks and increase the sustainability of interventions: - Creation of a system for provision of agro-climatic information by improving quality of meteorological forecasting system and its usage; - Introduction of new technologies for effective water use and its accounting, which will in turn allow saving up to 11 000 m3 of irrigation water

annually and implementation of activities on rehabilitation and protection of on-farm irrigation systems, which will allow to reduce the level of damage stemming from hydrological disasters in an area of about 22 000 hectares, and increase the water availability for 12 977 hectares of an irrigated land; and.

RTFD

-Stakeholders awareness raising on climate change adverse impacts, vulnerabilities and adaptation opportunities. GEN 2

Project Period:	2019-2020
Key Result Area:	Environment
Atlas Award ID:	117027
Atlas Project ID:	113942
Start Date:	January, 2019
End Date:	December 31, 2020
End Date: PAC Meeting Date:	December 31, 2020 February 6, 2019
2.1.4. 2.4.0.	,
PAC Meeting Date:	February 6, 2019

Total 2020 AWP Budget Total resources required: \$795,680.00

\$795,680.00

Approved by UNDP:

Ms. Jenty Kirsch-Wood, Deputy Resident Representative

<u>к / к Дир</u>]28-јап-2020

Signature:

I. Annual Work Plan

All anticipated programmatic and operational costs to support the project, including development effectiveness and implementation support arrangements, need to be identified, estimated and fully costed in the project budget under the relevant output(s). This includes activities that directly support the project, such as communication, human resources, procurement, finance, audit, policy advisory, quality assurance, reporting, management, etc. All services which are directly related to the project need to be disclosed transparently in the project document.

Intended Outcome as stated in the UNDAF/Country [or Global/Regional] Programme Results and Resource Framework:	Priority III. Environment, climate chan Outcome 3: By 2022, communities an resource management and risk-infor	nd institutions	s are more re		ate and disa	ster risks and	l are engaged	d in sustainabl	e and inclusive natural			
Outcome indicators as stated in the Country Programme [or Global/Regional] Results and Resources Framework, including baseline and targets:	Outcome 3. Communities and institu	tions resilient	to climate ar	nd disaster ri	sks, engagec	d in sustainab	le and inclus	ive natural res	source management			
Applicable Output(s) from the UNDP Strategic Plan:	Output 3.4. Improved adaptive capac focused on women and women-led h		arm water eff	ficiency, and	integrated re	silience to cli	mate change	in vulnerable	farming communities,			
Project title and Atlas Project Number:	Strengthening climate resilience of t measures/00113942	ne Batken Pro	ovince of the	Kyrgyz Repu	blic through	introduction	of climate sm	art irrigation a	and mudflow protection			
		BUDGET										
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	BLE PARTY	Funding Source	Budget Description	Amount			
Output 1: Improved climate information and local capacity for climate- Baseline 1.1. 2 meteo station, 1 agro meteo post and 2 hydro posts in Batken Province Indicator 1.1. # of operational units of hydrometeorological observation net Target 1.1. 4 agro meteo post installed	Activity Result 1.1: Expansion of the network of agro-meteorological observations.	206000	0	0	0	Kyrgyzhydrom et, under the Ministry of Emergency		72210	206000			
Baseline 1.2. 5-days meteo forecast and Phenological forecasts sent for the state administrations Indicator 1.2 # of climate related informational products developed for farmers		0	0	3000	0		RTFD (00206)	73100/7571 0	3000			
Target 1.2. 10-day weather agrometeo forecasts, and phenological forecasts of the main agricultural crops, and seasonal forecasts on rives' runoff availability for irrigation Baseline 1.3. 0 training programme	Activity Result 1.2: Development of improved climate information products Activity Result 1.3: Development and	0	58000	0	0	Kyrgyzhydrom et, UNDP CO	RTFD (00206)	75700	58,000			
Indicator 1.3.a. Availability three-module training programme Indicator 1.3.b. # of organized training events and local participants involved disaggregated by gender(30% of trained – women) Target 1.3a. 2 Modules on water efficient irrigation technologies and Climate resilience	implementation of training programs for LSGs and WUAs Activity Result 1.4: Conduction of climatic research	8000	0	0	0	Kyrgyzhydrom et, UNDP CO	RTFD (00206)	71300	8000			
and information products Target 1.3b 160 stakeholders trained with at least 30% of trained – women		0	0	3000	0	Kyrgyzhydrom et, UNDP CO	RTFD (00206)	75710	3000			
Baseline 1.4. No climatic research on Batken province Indicator 1.4 # of implemented climatic research on Batken province	Monitoring	0	2000	1000	0	UNDP	RTFD (00206)	71600	3000			
Target 1.4. 2 climatic research on Batken province implemented, from which 1 on gender related issues	Sub-Total for Output 1					•			281000			
	•								716			
Gender marker: 2	GMS for PO in 2019 (8950USE)										
	GMS 8%		22480									
	Total for Output 1		1				•		304196			
General Management Support Baseline 2.1. 0 sites identified in target local communities Indicator 2.1 # of identified sites for the deployment of water-efficient irrigation	Activity Result 2.1. Introduction of water-	160000	0	0	0	LSGs, UNDP	RTFD (00206)	72100	160000			
technologies in the target communities Target 2.1. At least 9 sites identified in target local communities	efficient irrigation technologies.	2000	4000	2000	2000	LSGs, UNDP	RTFD (00206)	75700	10000			
Baseline 2.2. 0 sites with installed water-efficient irrigation technologies. Indicator 2.2. # of sites with installed water-efficient irrigation technologies. Target 2.2. At least 9 sites with installed water-efficient irrigation technologies.	Activity Result 2.2. Rehabilitation and protection of on-farm irrigation facilities.	100000	50000	0	0	LSGs, UNDP	RTFD (00206)	16005	150000			
Baseline 2.3. Sites for rehabilitation and protection of on-farm irrigation objects not identified.		0	4000	0	4000	LSGs, UNDP	RTFD (00206)	75700	8000			
Indicator 2.3. # of sites identified for rehabilitation and protection of on-farm irrigation objects.	Monitoring	1000	2000	1000	0	UNDP	RTFD (00206)	71600	4000			
Target 2.3. At least 7 sites identified for rehabilitation and protection of on-farm irrigation objects.	Sub-Total for Output 2	332000										
Baseline 2.4. 0 rehabilitated and protected of on-farm irrigation facilities Indicator 2.4. # of rehabilitated and protected of on-farm irrigation facilities Target 2.4. At least 7 rehabilitated and protected of on-farm irrigation facilities	GMS for PO in 2019 (25 529,63	2042.37										
Gender marker: 2	GMS 8%	26560										
	Total for Output 2								360602.37			
Output 3. Increased awareness and dissemination of best practices to reduce climate vulnerability of local communities.	Activity Result 3.1. Development of the Project's communication strategy,	0	0	5000	0	LSGs, NGOs, UNDP	RTFD (00206)	72100	5000			
Baseline 3.1. No any project communication, gender documents and informational products Indicator 3.1.Availability of project communication, gender documents and	gender mainstreaming plan and information products.	0	0	0	3000	LSGs, NGOs, UNDP	RTFD (00206)	72100	3000			
informational products Target 3.1. At least 3 products/documents developed with taking into account gender issues		0	15000	0	0	LSGs, NGOs, UNDP	RTFD (00206)	72100	15000			
Baseline 3.2. No any publication in press, TV and social media about project's activities	Activity Result 3.2: Conduction of an information campaign "province-district-	0	2500	2500	0	LSGs, NGOs, UNDP	RTFD (00206)	71300	5169.98			
Indicator 3.2. # of publication in press, TV and social media Target 3.2. Minimum 3 publications in press and 4 in social media and 1 TV program	community" about project in the media.	2000	0	0	3000	LSGs, NGOs, UNDP LSGs,	RTFD (00206)	73100/7571 0	5000			
Gender marker: 3		0	2000	1000	1000		RTFD (00206)	74200	4000			
	Sub-Total for Output 3	-			-		-		37169.98			
	GMS 8%								2973.60			
	Sub-Total for Output 3						1		40143.58			
Evaluation (as relevant)	EVALUATION	0	0	0	4500	UNDP	RTFD (00206)	71300	4500			
	EVALOATION			1					\$79,420.00			
Project Management and Technical Support					Sub-Total for Output 4							
						•		·	83920			
	Sub-Total for Output 4 GMS for PO in 2019 (1305,65	USD)							104.45			
	Sub-Total for Output 4 GMS for PO in 2019 (1305,65 GMS 8%	USD)				• 			104.45 6713.60			
	Sub-Total for Output 4 GMS for PO in 2019 (1305,65	USD)				•			104.45			
	Sub-Total for Output 4 GMS for PO in 2019 (1305,65 GMS 8%	USD) 36399.62	35536.8	33536.8	40036.8	UNDP	RTFD (00206)		104.45 6713.60			

evaluation	Programme/Project name - STRENGTHENING CLIMATE RESI PID 00113942																		
ntract signed											Procurem	ent Planning]	1
ITY	Activities	Procurement Method	Budget 2020	Committed	Disbursments as of 2020	January	February	March	April	Мау	June	July	August S	September	October	November	December	TOTAL December 2020	Notes
	Activity Result 1.1: Expansion of the network of agro- meteorological observations.																		
	Develop technical specifications, organize tenders, procure and install four professional automatic weather stations equipped with needed agro-sensors and operation and maintenance tools.	ITB	\$206,000			Ρ		\$206,000.00										\$206,000	Kyrgyz Hydromet provided official letter with te specifications for equipment and nomination of specialist who will be involved in evaluation of l acceptance/verification/handover of equipment feasible works have been done (two field trips regions, letters from LSGs on land allocation meteostations, meetings with technical speci Hydromet and WB project), technical docume
	Handover of the equipment to the responsible beneficiaries for further operation and maintenance		\$3,000										\$3,000.00					\$3,000	meteostations is developed based on the WB
	Activity Result 1.2: Development of improved climate information products Activity Result 1.3: Development and implementation of																		
ater management	Develop climate information products (consultations with farmers, climate information products, Identify and operationalize best channels for delivering various climate information products) (1 Lot)		\$30,000						\$30,000.00									\$30,000	
	Multi module-training program on climate related knowledge and skills, including weather observations and agro-meteo prognosis, hydrological forecasts and disaster risks reduction, as well as climate smart agriculture and water efficient irrigation. (2 Lot)	RFP	\$18,000						\$18,000.00									\$18,000	
	Research "Climate change and food security: Case study of the Batken Province" and "Climate aspects of gender equality development in local communities of the Batken Province" (3 Lot)		\$10,000						\$10,000.00									\$10,000	
	Specialist on agrometeoprognosis Present developed products on the national seminar	IC below \$10K	\$8,000 \$3,000			Р	\$8,000.00							\$3,000.00				\$8,000 \$3,000	_
	Monitoring		\$3,000	¢0	to.	¢0.00	¢9,000,00	¢200,000,00	\$1,000.00	¢0,00	\$1,000.00	00.00		\$1,000.00	¢0.00	¢0.00	¢0.00	\$3,000	7
Y 1: SUBTOTAL	Activity Result 2.1. Introduction of water-efficient		\$281,000	\$0	\$0	\$0.00	\$8,000.00	\$206,000.00	\$59,000.00	\$0.00	\$1,000.00	\$0.00	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$281,000	4
	irrigation technologies. Purchase the water-efficient irrigation technologies.	RFQ	\$160,000			Р		\$160,000.00										\$160,000	Technical expert has been hired (IC) for acce and development of technical specifications
2. Expanded application	n Local consultations, selection process, Hand over formally the		\$10,000					\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00			\$2,000.00			\$10,000	saving technologies projec field specialist will provide the facilliat
er-efficient technologies otection of irrigation s.	equipment to the local beneficiaries. Activity Result 2.2. Rehabilitation and protection of on- farm irrigation facilities. LoAs with 7 LSGs - Implement rehabilitation/ protection of on-									ΦΓΟ ΟΟ ΓΓ									selection process Project field specialist will monitor the impler
	farm systems/ facilities. Presentation, Hand over formally rehabilitated objects to the local beneficiaries.		\$150,000 \$8,000			C	\$100,000.00		\$4,000.00	\$50,000.00					\$4,000.00			\$150,000 \$8,000	_ rehabilitation
	Monitoring		\$4,000				\$1,000.00		\$1,000.00		\$1,000.00			\$1,000.00				\$4,000	-
TY 2: SUBTOTAL	Activity Result 3.1. Development of the Project's communication strategy, gender mainstreaming plan and information products.		\$332,000.0	\$0	\$0	\$0.00	\$101,000.00	\$162,000.00	\$7,000.00	\$50,000.00	\$3,000.00	\$2,000.00	\$0.00	<u>\$1,000.00</u>	\$6,000.00	\$0.00	\$0.00	\$332,000.00	
	Desgn and printing the project informational leaflet and five project informational bulletins Gender-related event	Canvass Canvass	\$5,000								P/E/C		\$5,000.00	_		\$3,000.00		\$5,000 \$3,000	_
3. Increased awareness ssemination of best ses to reduce climate ability of local	Activity Result 3.2: Conduction of an information campaign "province-district-community" about project in the media.																		
inities.	Implement communication campaigns involving mass media aligned with the project communication plan.	Canvass	\$15,000					P/E	\$15,000.00									\$15,000	
	PR specialist (30%)	IC below \$10K	\$5,170			0 0 000 1			1			\$2,500.00		\$2,669.98				\$5,170	
	Project board' Visibility materials	Canvass	\$5,000 \$4,000			\$2,000.00			\$2,000.00				\$1,000.00		\$1,000.00	\$3,000.00		\$5,000 \$4,000	
TY 3: SUBTOTAL	4.1 Project Management (pls include costs in line with		\$37,170	\$0	\$0	<u>\$2,000.00</u>	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$2,500.00	\$6,000.00	<u>\$2,669.98</u>	\$1,000.00	\$6,000.00	<u>\$0.00</u>	\$37,170	-
	AWP) Project staff remuneration		\$65,020			\$5,418.34	\$5,418.34	\$5,418.34	\$5,418.34	\$5,418.34	\$5,418.34	\$5,418.34	\$5,418.34	\$5,418.34	\$5,418.34	\$5,418.34	\$5,418.34	\$65,020	-
M	Office costs (rent, utilities, water, etc.)		\$4,000							\$2,000.00						\$2,000.00		\$4,000	-
Management and al Support	Evaluation expert	IC below \$10K	\$4,500										•				\$4,500.00	\$4,500	4
	OSH/Batken ABD DPC		\$6,400			\$533.33 \$333.33	\$533.33 \$333.33	\$533.33 \$333.33	\$533.33 \$333.33	\$533.33 \$333.33	\$533.33 \$333.33	\$533.33 \$333.33	\$533.33 \$333.33	\$533.33 \$333.33	\$533.33 \$333.33	\$533.33 \$333.33	\$533.33 \$333.33	\$6,400 \$4,000	-
	GMS (from PO2019) GMS 2020		\$2,863 \$58,727.20			\$2,862.82		\$14,681.80		÷:::::::::::::::::::::::::::::::::::::	\$14,681.80	÷:::::::::::::::::::::::::::::::::::::		\$14,681.80	÷:::::::::::::::::::::::::::::::::::::			\$2,863 \$58,727	
TY 4: SUBTOTAL			\$145,510	\$0	\$0	\$9,148	\$6,285	\$20,967	\$6,285	\$8,285	\$20,967		\$6,285	\$20,967	\$6,285	\$8,285	\$14,681.80 \$25,467	\$145,510	
	TOTAL (by month)		\$795,680	\$0	\$0	\$11,148	\$115,285	\$388,967	\$89,285	\$58,285	\$24,967	\$10,785		\$28,637	\$13,285	\$14,285	\$25,467	\$795,680	
De	elivery rate (by month)		100.00%			1.40%	14.49%	48.88%	11.22%	7.33%	3.14%	1.36%	1.92%	3.60%	1.67%	1.80%	3.20%	100.00%	4
	TOTAL (cumulative)		\$795,680			\$11,148	\$126,433	\$515,400	\$604,685	\$662,970	\$687,936	\$698,721	\$714,006	\$742,643	\$755,928	\$770,213	\$795,680	\$0	
Del	livery rate (cumulative)		100.00%			1.40%	15.89%	64.77%	76.00%	83.32%	86.46%	87.81%	89.74%	93.33%	95.00%	96.80%	100.00%	0.00%	

Total expenditures (including commitment)

Delivery rate (including commitment)

Total Value Procurement statistics Quantity % 4 Micropurchasing/Canvassing (below \$10K) IC below \$10K 40.00% \$27,000.00 5. 30.00% 3 \$17,669.98 3. 10.00% \$160,000.00 RFQ ITB 1 34.14 43.95 1 10.00% \$206,000.00 RFP 1 10.00% \$58,000.00 12.3 IC above \$10K Grants LTA **Total** 0.00% 0.0 0.00% 0.0 0.00% 0. 100.0 10 100.00% \$468,669.98 NON-PROCUREMENT \$324,147.20 TOTAL \$792,817.18

2020 Procurement Action Plan

\$0.00 0%

%
76%
77%
.14%
.95%
.38%
00%
00%
00%
0.00%

GMS			
ACTIVITY4	1305.65	104.452	
ACTIVITY2	25529.63	2042.3704	
ACTIVITY1	8950	716	
		2862.8224	
		716	

Methods
RFQ
ITB
RFP
Canvass
IC below \$10K
IC above \$10K
Grants
LTA

2020 Monitoring and Evaluation Plan for Project ID 00113942, TITLE OF PROJECT: STRENGTHENING CLIMATE RESILIENCE OF THE BATKEN PROVINCE OF THE KYRGYZ REPUBLIC THROUGH INTRODUCTION OF CLIMATE SMART IRRIGATION AND MUDFLOW PROTECTION MEASURES

Monitoring Action			Description	Comments	Date completed	Responsibility
(indicate which one: annual review, annual workplan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc)	Due date	Budget (USD)	(description of the purpose of monitoring action)	(provide further details and update about the status)	(actual completion date)	(name of the person responsible for the action)
Project Board meeting	January, 2020	3,000	Present and discuss expected project activities and solicit feedback from the national partners for potential revision of the project results and resources framework	N/A	20-Jan-20	CC Advisor
Donor report to RTFD	February, 2020	0	Present the progress of project	N/A	February, 2020	CC Advisor
Monitoring visit to Batken #1	March, 2020	3,000	To monitor the progress of rehabilitation of 7 on-farm irrigation sites and meteostations installation	N/A	March, 2020	CC Advisor
Handover of the equipment to the responsible beneficiaries for further operation and maintenance	June-July (tbd), 2020	3,000	Handover of the meteo equipment to the responsible beneficiaries for further operation and maintenance	N/A	July, 2020	CC Advisor
Mid-term donor report to RTFD	June-July (tbd), 2020	0	Operational progress report to the national partners with details of the programme status and implementation risks	N/A	July, 2020	CC Advisor
Monitoring visit to Batken #2	August- September, 2020	2,000	To monitor the progress of rehabilitation of 7 on-farm irrigation sites, water saving technologies and meteostations installation	N/A	September, 2020	CC Advisor

Workshop on "Climate change and food security: Case study of the Batken Province" limate aspects of gender equality development in local communities of the Batken Province"	September, 2020	2,000	Present the studies finding on a national workshop	N/A	September, 2020	CC Advisor
Workshop in Batken region	October- November, 2020	2,000	Present developed agrometeoproducts on the national seminar	N/A	November, 2020	CC Advisor
Final evaluation report	December, 2020	4500	Evaluation of project final results			Project evaluator
Final workshop in Batken	November- December, 2020	3,000	Implementation of training programs for LSGs and WUAs	N/A		CC Advisor
Project Board	November- December, 2020	3,000	Validate the final results of the project for Batken-based	N/A		CC Advisor
Programme and Delivery meetings	Regular		Present the final results of the project implementation for PB members	N/A		CC Advisor
Annual progress report	Dec-20		To monitor the project implementation, risks, issues, etc.	N/A		CC Advisor
Projects total budget		25,500 795,680				
Expected rate of monitoring expenses		3.20%				

Gender Action Plan

Duration of work plan: January – December 2020 Project ID: 00113942

Project title: STRENGTHENING CLIMATE RESILIENCE OF THE BATKEN PROVINCE OF THE KYRGYZ REPUBLIC THROUGH INTRODUCTION OF CLIMATE SMART IRRIGATION AND MUDFLOW PROTECTION MEASURES

KEY ACTIVITIES PLANNED		TIMEF (QUA	RAM		PLANNE) BUDGET
		Funding source	Amount (USD)			
Gender-specific activities of the project (gender studies, gender trainings, campaigns)	gend	er ad	ocacy			10,000
Action 1.4.2 Conduct research on and "Climate aspects of gender equality development in local communities of the Batken Province" engaging relevant national expertise.	x	x	x		RTFD	5,000
Action 3.1.2. Develop and implement project gender mainstreaming plan	х	х	х	х	RTFD	5,000
Capacity-building activities, which includes gender dimension (integration reports and indicators, the inclusion of gender sessions in the agenda, gen participants, etc.)	-					62,000
Action 1.1.3 Train local beneficiaries to operate and maintain equipment as appropriate, assuring corresponding users' guides are provided to beneficiaries		x	x		RTFD	6,000
Action 1.2.1 . Conduct consultations with farmers' communes and other relevant stakeholders on the needed hydro agro-meteo information	x				RTFD	8,000
Action 1.3.1 Assess training needs of local stakeholders on climate related knowledge and skills, including weather observations and agro-meteo prognosis, hydrological forecasts and disaster risks reduction, as well as climate smart agriculture and water efficient irrigation.	x				RTFD	6,000
Action 1.3.2 Develop the multi module-training program as per outputs of the training needs assessment.	x	x			RTFD	2,000
Action 1.3.3 Organize logistics and engagement of relevant trainers and conduct the trainings for all the relevant local stakeholders		x	х		RTFD	10,000
Action 1.4.1 Conduct a study on "Climate change and food security: Case study of the Batken Province" topic engaging adequate national consultanc	x	x			RTFD	5,000
Action 2.1.2. Organize local consultation on the developed procedure provisions and constitute the Selection Committee within that consultative process.	x				RTFD	3,000
Action 2.2.3. Train local beneficiaries to operate and maintain equipment as appropriate, assuring corresponding users' guides are provided to beneficiaries		x			RTFD	5,000
Action 2.3.2. Organize local consultation on the developed procedure provisions and constitute the Selection Committee within that consultative process.	x				RTFD	3,000
Action 2.4.4. Organize presentations of the rehabilitated sites to relevant local stakeholders.			x		RTFD	4,000
Action 3.2.3. Implement communication campaigns involving mass media aligned with the project communication plan.	х	x	x	x	RTFD	10,000
Development of analytical, strategic and legal documents, which includes gender perspectives in the TORs of experts, the conclusions and recomme indicators, etc.)	-					27,000
Action 1.2.2 Develop climate information products built on the local stakeholders' feedback bringing in relevant national and international expertise.	x				RTFD	15,000

Action 2.1.3. Implement selection process and communicate the results of the justified choice as appropriate.	х	х			RTFD	5,000
Action 3.1.3. Develop the project informational leaflet and five project informational bulletins.		x	x	x	RTFD	7,000
Gender mainstreaming in actions for the implementation of pilot projects. (Integration of gender perspectives: (i) in TOR activities and experts; (ii) ge the beneficiaries, actors involved discussions, decision-making bodies; (iii)	ender				· · · ·	290,000
Activity Result 2.2. Introduction of water-efficient irrigation technologies.	x	x			RTFD	150,000
Activity Result 2.4. Rehabilitation and protection of on-farm irrigation facilities.	x	x			RTFD	140,000
TOTAL budget for gender						389,000.00
Total budget for the project						795,680.00
% for gender						48.89%

2020 Communications Plan for Project ID 00113942

Strengthening climate resilience of the Batken Province of the Kyrgyz Republic through introduction of climate smart irrigation and mudflow protection measures

#	What	Who	When	Target audiences	Resources	Product (evaluation criteria)
1	0 1,	Project Coordinator, Comms specialist	Throughout a year	Expert community, national and international partners, general public, UN community		At least 3 press-releases, 2 messages on www.undp.kg and undp social internet resources, 2 articles and 4 news releases in mass media, 2 blogs/success stories, on environment and sustainable development issues
	Action 1.1.4 Handover of the meteo equipment to the responsible beneficiaries for further operation and maintenance.	Project Coordinator, Comms specialist	2 quarter 2019	National partners – MES/Hydromet service, stakeholders,		- Presentation and ceremony of handover - Article on the equipment Reporting photo and video reporting
3	agromooclimatic products on the national	Project Coordinator, Comms specialist	3 quarter'20	National partners – MES/Hydromet service, Batken rovince administration, LSGs, local communities , WUAs, other stakeholders	In-house	1 TV report, 2 articles in mass media, 1 blog/success story in on www.undp.kg and social media
4	1 · · · · · · · · · · · · · · · · · · ·	Project Coordinator, Comms specialist	3 quarter'20	National partners, stakeholderes and beneficiaries, public in general	4,000	Infographics (printed and video) - Press briefing
5	saving technologies equipment to the local	Project Coordinator, Osh ABD, Comms specialist	3 quarter'20	National partners – MES/Hydromet service, Batken rovince administration, LSGs, local communities , WUAs, other stakeholders	6,000	press trip with participation of some Bishkek journalists
6	rehabilitated objects to the local	Project Coordinator, Osh ABD, Comms specialist	3 quarter'20	National partners – MES/Hydromet service, Batken rovince administration, LSGs, local communities , WUAs, other stakeholders	4,000	press trip with the same journalists
/	informational leaflet and five project	Project Coordinator, Osh ABD, Comms specialist	Throughout a year	National partners – MES/Hydromet service, Batken rovince administration, LSGs, local communities , WUAs, other stakeholders	4,000	stories, articles, photos, infographics and leaflets
8	awareness on importance to tackle Climate	Project Coordinator, Osh ABD, Comms specialist	Q2 -3	National partners – MES/Hydromet service, Batken rovince administration, LSGs, local communities , WUAs, other stakeholders	3,000	UN GA
9	change issues involving gender vouth	Project Coordinator, Osh ABD, Comms specialist	Throughout a year	Batken rovince administration, LSGs, local communities , WUAs, other stakeholders	10,000	At least 3 informational campaigns (around main dates – Water day, Environment Day and cop)
					32,000	

#	Description	Date Identified	Туре	Impact & Probability	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
	Enter a brief description of the risk	When was the risk first identified	Environmental Financial Operational Organizational	Describe the potential effect on the project if this risk were to occur Enter probability on a scale from 1 (low) to 5 (high)	What actions have been taken/will be taken to counter this risk	Who has been appointed to keep an eye on this risk	Who submitted the risk	When was the status of the risk last checked	e.g. dead, reducing, increasing, no change
	Description field. Note: This field cannot be modified after first	(In Atlas, select date. Note: date cannot be modified after initial entry)	Political Regulatory Strategic Other Subcategories for each risk type should be consulted to understand each risk type (see Deliverable Description for	P = Enter impact on a scale from 1 (low) to 5 (high) I = (in Atlas, use the Management Response box. Check "critical" if	Response box. This field can be modified at any time. Create separate boxes as pecessary using "+"	(in Atlas, use the Management Response box)	(In Atlas, automatically recorded)	automatically	(in Atlas, use the Management Response box)
1	Lack of political consensus	December 20219	Political	Probability = 2 Impact = 3	To support MES while advocacy of policy documents	Programme staff	Programme staff	December 2019	No change
2	Possible re-shuffling of MES's high officials	December 20219	Political	Probability = 3 Impact = 2	No actions required before hand and to be taken upon re- shuffling if and when it occurs	Programme staff	Programme staff	December 2019	No change
3	Destructive natural disasters in the pilot regions	December 20219	Environmental	P = 3 I = 5	Creating nationally- owned Recovery structures and strengthening capacities	Programme staff	Programme staff	December 2019	Unpredictable

Offline Risk Log for 2020 (see Deliverables Description for the Risk Log regarding its purpose and use)



Certificate Of Completion

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Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	1/28/2020 12:14:08 PM
Certified Delivered	Security Checked	1/28/2020 12:21:43 PM
Signing Complete	Security Checked	1/28/2020 12:22:39 PM
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